

Sustainability in the supply chain

KPI	UM	2010	2009	2008	2010-2009	%	Boundary
Information on contractors							
LA1							
Contractor personnel	(n.)	107,886	85,171	-	22,715	26.7	Enel ⁽⁵⁾
EU17							
Days worked by contractor and subcontractor employees	(.000 gg)	27,138	21,640	-	5,498	25.4	Enel
- in construction activities	(.000 gg)	8,354	2,347	-	6,007	255.9	Enel
- in operation activities	(.000 gg)	9,353	7,042	-	2,311	32.8	Enel
- in maintenance activities	(.000 gg)	9,432	12,251	-	-2,819	-23.0	Enel
EC6							
Suppliers							
Suppliers	(n.)	48,530	51,088	16,633	-2,558	-5.0	Enel
Supplier concentration (top 15) ⁽¹⁾	(%)	57.7	41.5	32.1	16.2	39.0	Enel
Local suppliers with total contracts worth >1 mil Euro	(n.)	1,180	1,118	509	62	5.5	Enel
Foreign contractors with total contracts worth >1 mil Euro	(n.)	161	115	45	46	40.0	Enel
Expenditure on local contractors with total contracts worth >1 mil Euro	(mil Euro)	9,779.50	5,879.80	2,360.00	3,899.7	66.3	Enel
Expenditure on foreign contractors with total contracts worth >1 mil Euro	(mil Euro)	3,329.90	1,413.50	708.7	1,916.4	135.6	Enel
Expenditure on local contractors	(%)	75	81	77	-6	-7.9	Enel
Expenditure on foreign contractors	(%)	25	19	23	6	33.7	Enel
Procurement and fuels							
Procurement of materials and services	(mil Euro)	14,983	8,975	3,692	6,008	66.9	Enel
Supplies	(mil Euro)	7,479	1,843	1,873	5,637	305.9	Enel
Work	(mil Euro)	3,380	3,138	622	242	7.7	Enel
Services	(mil Euro)	4,124	3,994	1,197	129	3.2	Enel
Fuel purchases ⁽¹⁾	(mil Euro)	5,789	5,014	7,881	775	15.5	Enel
Gas	(mil Euro)	1,979	1,174	1,282	805	68.6	Enel
Oil	(mil Euro)	1,713	1,162	646	551	47.4	Enel
Coal	(mil Euro)	1,536	1,908	5,179	-372	-19.5	Enel
Services	(mil Euro)	561	770	774	-209	-27.1	Enel
Management instruments							
Active qualifications ⁽²⁾	(n.)	4,094	2,541	2,449	1,553	61.1	Enel
Online tenders ⁽²⁾	(%)	54	90	91	-36	-39.7	Enel
Online procurement ⁽³⁾	(%)	70	92	82	-22	-23.6	Enel
Non-tender procurement ⁽⁴⁾	(%)	23.2	42.5	41.7	-19.3	-45.4	Enel

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LA7							
Occupational injuries of contractor employees and third parties							
Serious and fatal injuries of contractor employees	(n.)	61	144	80	-83	-57.6	Enel
Training on health and safety							
Contractor and subcontractor employees who attended courses on health and safety	(%)	100	100	-	-	-	Enel
Litigation with suppliers							
Total proceedings	(n.)	1,182	598	584	584	97.7	Enel
Incidence of litigation as defendant	(%)	89.1	83.5	82.2	5.6	6.7	Enel

(1) The 2009 and 2008 data do not include Endesa Latam.

(2) The 2009 and 2008 data regard only Italy.

(3) The 2010 and 2009 data regard Enel, while 2008 regards only Italy. The 2010 figure does not include an Italian tender for the procurement of wind turbines, amounting to 3.6 billion euro.

(4) The data do not include Endesa and ELA.

(5) The 2009 figure was reclassified from 44,586 to 85,171 following adjustments by Endesa, which reconsidered several companies not present in the previous boundary. It also does not include the I&R Division, Enel Servizi, and Slovakia, which are included as from 2010.